Tachnology Dlan Dudget	Number of Attendage	Individual	Total Cost	
Technology Plan Budget Teacher Trainers	Number of Attendees 17 Trainers	Cost \$1,000		
Teacher Substitutes for 1 Day Tech/Data focus	75 Elementary Teachers			
Teacher Substitutes for 2 Days Equipment training	75 MS teachers	\$100	<u> </u>	
Teacher Substitutes for 2 Days Equipment training	100 HS teachers	\$100	· · · · · · · · · · · · · · · · · · ·	
Conference Fees for PETE&C plus substitutes	25 people for 3 days	\$530		
Conference Fees and Subs for IU#13 CFF Days	24 CFF teachers	\$125		
Professional Development Speakers	2 Speakers or Vendors	\$1,000	· · · · · ·	
Substitutes for half-day Hardware Training Sessions for all		7=/000	4=/000	
teachers this should be included in the purchase agreement	100 Teachers (75 HS/			
but if not it may also need to be budgeted	25 MS)	\$50	\$5,000	
Substitutes for Teacher Small Group Training	240 teachers /half day	\$50		
	6 Hours Class for 17			
Fees for Inhouse Trainings NetTrekker Training	Trainers	\$100	\$1,700	
(http://school.nettrekker.com/help/DI/customers/profdev.				
epl#online)		Subtotal	\$78,950	
Conference Fees For Additional Staff				
		no additional		
		cost to		
CFF Training - Boot Camp and CDW Trainings	CFF Coach	district		
	Technology Integrator			
PETE&C	and CFF Coach	\$230		
PSLA	CFF Coach	\$195/\$250	\$445	
	Technology Integrator	100011500		
NECC	and CFF Coach	\$206/\$500	\$1,412	
			\$1,872	
			\$1,072	
			\$80,822	
			7 /	

Technology Plan Budget	Number of Attendees	Individual Cost	Total Cost	
Afterschool Time= To earn Release Time				
Inservice opportunities outside the district The Trainers attend these trainings for facitlitation Inservice opportunites inside the district Train the trainer model				
with Clusters of Focus on a Tool or a Curriculum area.				